

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2011

ANNEX A

(In Thousand Pesos)

PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES			
	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
Office of the Vice President												
Agency Specific Budget 1/	39,268	131,301	3,236	173,805	9,154	10,612	-	19,766	30,114	120,689	3,236	154,039
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		33,503		33,503		22,961		22,961	-	10,542	-	10,542
Allotment Releases in FY 2011												
Special Purpose Funds												
GRAND TOTAL - OFFICE OF THE V-PRES	39,268	164,804	3,236	207,308	9,154	33,573	-	42,727	30,114	131,231	3,236	164,581

1/ Agency Specific Budget shall be inclusive of Automatic Appropriations